

<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Wednesday 19 July 2023
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Reception Room - Barnsley Town Hall

## AGENDA

- 1 Declaration of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of Central Area Council held on 24 May 2023  
(Cen.19.07.2023/2) (*Pages 3 - 6*)

### Items for Discussion

- 3 Cost of Living Crisis - Community Support - Chris Crookes (Cen.19.07.2023/3)  
(*Pages 7 - 18*)

### Items for Decision

- 4 Procurement and Financial Update (Cen.19.07.2023/4) (*Pages 19 - 28*)

### Ward Alliances

- 5 Notes of the Ward Alliances (Cen.19.07.2023/5) (*Pages 29 - 70*)  
Central – held on 26 April and 24 May 2023  
Dodworth – held on 18 April and 30 May 2023  
Kingstone – held on 17 May and 28 June 2023  
Stairfoot – held on 15 May and 12 June 2023  
Worsbrough – held on 13 April, 24 May (Environmental Working Group) and 25 May 2023
- 6 Report on the Use of Ward Alliance Funds (Cen.19.07.2023/6) (*Pages 71 - 74*)

To: Chair and Members of Central Area Council:-

Councillors K. Dyson (Chair), Bowser, Christmas, Clarke, Fielding, Lodge, O'Donoghue, Mitchell, Moyes, Murray, Ramchandani, Risebury, Shirt, C. Wray and P. Wright

Area Council Support Officers:

Steve Loach, Central Area Council Senior Management Link Officer  
Rachel Payling, Head of Service, Stronger Communities  
Sarah Blunkett, Central Area Council Manager  
Lisa Phelan, Central Area Council Manager  
Peter Mirfin, Governance Manager

Please contact Peter Mirfin on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Tuesday 11 July 2023



<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Wednesday 24 May 2023
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Council Chamber, Barnsley Town Hall

## MINUTES

**Present** Councillors K. Dyson (Chair), Bowser, Christmas, Clarke, Fielding, Lodge, O'Donoghue, Mitchell, Moyes, Murray, C. Wray and P. Wright

### 1 Welcome and Appreciation

The Chair welcomed all new Councillors to their first Area Council meeting and placed on record her thanks to former Councillor Kevin Williams for his hard work and dedication as Chair of the Area Council.

### 2 Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

### 3 Minutes of the Previous Meeting of Central Area Council held on 22 March 2023 (Cen.24.05.2023/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 22 March 2023.

An update was provided in relation to the Central Area Council Manager position, it was noted that whilst Lisa Phelan was undertaking part of the North East Area Council Manager role, Sarah Blunkett had increased hours temporarily to ensure that the hours provided to the Central Area remained the same. It was noted that efforts had been made to recruit to the part-time vacancy, and an advert with associated promotional material would shortly be live.

Members were also updated with relation to hanging baskets. It was noted that a survey of lampposts had been completed and the majority were safe to use, and no issues were foreseen. With regards to their procurement, it was noted that the combined value of all hanging baskets meant that this was above financial thresholds and would therefore necessitate a change to how these were procured. It was noted that a specification for this, which also included procuring Christmas trees, had been developed and it was hoped that this may result in some economies of scale.

**RESOLVED** that the minutes of the Central Area Council held on 22 March 2023 be approved as a true and correct record.

### 4 Update from Sarah Davey, Community Development Officer (Cen.24.05.2023/3)

Sarah Davey, Community Development Officer, was welcomed to the meeting. She made Members aware that she worked throughout the Central Area, and focused on supporting marginalised and vulnerable groups, including asylum seekers and those with mental health issues.

The Community Listening Exercise highlighted that many residents were feeling anxious and struggling with isolation following the restrictions of the pandemic. Efforts were made to engage residents in a way they felt safe. The Stepping Stones micro-volunteering project worked alongside groups and offered an opportunity for individuals to take part. People could be referred, or could self-refer, with any barriers to taking part reduced. Volunteering would also involve a social element, with coffee and cake.

Sarah went on to speak of 'Coffee, Cake and Confidence' where people not ready to volunteer could meet as part of building their confidence.

A further project 'Coffee, Cake and Community' started in Worsbrough Library on Thursday afternoons as some volunteers wanted to start a project. A wide range of activities had been undertaken as part of this.

Members were provided examples where volunteers had been involved including at the Harborough Hills Allotment Project, Lavender Court, Worsbrough Mill, and Locke Park. It was noted that 22 volunteers had been engaged, with over 775 hours of volunteering at a value of £10,617

The programme was rolling so new people could engage at any time, and a discussion would be held beforehand about what opportunities would be most suitable. It was noted that support was provided alongside the Employability Team, to ensure interested parties were aware of all available opportunities.

Members heard that that opportunities were purposely arranged midweek, and at times to avoid pressure points such as taking children to school, to further reduce any barriers to participation.

It was acknowledged that opportunities were highly flexible and were designed to provide a safe space to build relationships and trust. Support was provided to progress further if people wanted. Many who had engaged had built friendships that continued outside of any volunteering.

Members also heard of the work Sarah had undertaken with groups in the area, assisting them to consider their long-term sustainability and supporting them to put together bids for external finance.

Questions were raised about how the work impacted on those most marginalised, and how they were engaged. Members heard that relationships with agencies such as MIND and Social Prescribing ensured referrals for those who may benefit, but individuals also self-referred after seeing leaflets and newsletters. For some individuals, the impact had been significant, helping them to improve confidence, overcome isolation, and enjoy their life again.

Many Members provided thanks to Sarah for the work undertaken and the impact within their ward.

**RESOLVED** that thanks be given for the presentation and the hard work within the Central Area.

## **5 Performance Report Q4 (Cen.24.05.2023/4)**

The Area Council Manager introduced the report, making Members aware that feedback from all the contract meetings was extremely positive. The report provided a summary, and Members were encouraged to contact the Area Team if they wished to be provided with more in depth information.

Thanks were provided to Mandie Olofinlua, Stronger Communities Project Officer, who compiled the report with relevant statistics and case studies.

It was noted that the report covered quarter 4 of 2022/23, and some projects would now have ended, but Social Isolation Projects delivered by Rotherham and Barnsley Mind, Age UK Barnsley, and Reds In The Community had been extended for a further year. In addition, new contracts had been granted to YMCA Barnsley for Building Emotional Resilience and Wellbeing in Children and Young People, and to DIAL for their advice drop-in.

Members discussed the annual budget, which had remained at £500,000 since the inception of the Area Council. Noted were the pressures on contractors, with increased costs from such as vehicles, energy, and salaries. Historically the Area Council had underspend, which had rolled over from delayed contract starts, but this had now been utilised. It was acknowledged that Members may have to make difficult decisions in prioritising the use of their finance resources in the near future.

**RESOLVED:-** that the report be noted.

## **6 Procurement and Finance Update (Cen.24.05.2023/5)**

The Area Council Manager introduced the report, which provided an up-to-date overview of services delivering against priorities.

The attention of Members was drawn to the use of finance to support delivery against the Vulnerable People priority. The first tranche of funding had been allocated, but a suggestion had been made not to allocated tranche two. It was noted that the Area Council Manager was in the process of arranging a workshop to discuss this in more detail. Information related to services provided by Rotherham and Barnsley Mind, Age UK Barnsley and Reds In The Community would be provided to those attending the workshop, alongside other relevant data and information. It was noted that this would take place in June, with an invitation to members being circulated imminently.

Members also noted that a workshop had taken place in March to consider the Clean and Green priority, with a further workshop to be held with Twiggs Grounds Maintenance to discuss priorities in relation to this service.

An additional workshop had been requested to consider the services related to Housing and Flytipping and it was noted that this would be arranged when the new Housing Officer was in post.

**RESOLVED:-**

- i) That the overview of Central Area Council's current priorities, and overview of current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales be noted;

- ii) That the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24, as outlined in appendices 1 and 2 of the report be noted;
- iii) That there will be a Supporting Vulnerable People and Social Isolation workshop for Members to explore recent project reviews and research, which will result in options and recommendations to be presented at a future Area Council meeting be noted;
- iv) That a Clean and Green Workshop took place on 16 March and that a further workshop to cover flytipping and housing enforcement will take place in the summer when the new Housing Officer is in place be noted, with a further workshop also taking place with Twiggs Grounds Maintenance in autumn to assess progress.

## **7 Notes of the Ward Alliances (Cen.24.05.2023/6)**

The meeting received the notes of the meetings of the Ward Alliances within the Central Area held on the following dates:-

Central Ward Alliance held on 22 March 2023;  
Dodworth Ward Alliance held on 28 February 2023;  
Kingstone Ward Alliance held on 19 April 2023;  
Stairfoot Ward Alliance held on 13 March and 17 April 2023; and  
Worsbrough Ward Alliance held on 22 February 2023 (Environmental Working Group) and 2 March 2023.

Questions were raised around the relationship between the Worsbrough Ward Alliance and its Environmental Working Group, with the latter having delegated authority relating to certain environmental matters and engaging a wider group of volunteers interested in that area.

However, concern was expressed that there may be some duplication of the issues considered. It was suggested that this matter be discussed by the Ward Members and Area Council Manager.

**RESOLVED** that the notes from the Ward Alliances be received.

## **8 Report on the Use of Ward Alliance Funds (Cen.24.05.2023/7)**

The report on the use of Ward Alliance Funds was received for information.

**RESOLVED** that the report be noted.

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Chair

# Healthy Barnsley

## Cost of Living Crisis Community Support

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**BARNSLEY**  
Metropolitan Borough Council

Gen.19.07.2023/3

# Current Position

**69.1%**  
Working age residents in employment.



**28.1%**  
Economically 'Inactive' of which **32.5%** are long-term sick.



**16.9%**  
adults are identified as having debts that overtake their income.



**24.5%**  
Children in relative low income families.



**27.3%**  
pupils eligible for Free School Meals.



**19.2%**  
Households in fuel poverty.



**1,653**  
people claiming Universal Credit of which **38%** are in work.



**11.5%**  
of population claiming Local Council Tax support.



**11%**  
of households experiencing hunger.



- Most adults are **spending less** on non-essentials.
- Most adults are using **less fuel** such as gas or electricity in their home.
- Around one in 50 adults reported that they are **using support from charities including foodbanks.**



**94% increase**  
in the cost of food.



**82% increase**  
in gas or electricity.



**77% increase**  
in the cost of petrol and diesel.

\*Source – Tackling the cost of living crisis – Director of Public Health Annual Report 2022



# Current Position

## Household Support Grant April 2023 to March 2024

- **Barnsley Council received £4.7m allocation**
  - Community funding is £800,000 from this
  - **Other things the funding has been used for is:**
    - Providing Cost of Living payments to residents who receive Housing Benefit only
    - Providing vouchers to children who receive free school meals in October and February half term
    - £40 voucher to support households with the cost of energy if they receive Council Tax Support
    - Dedicated advisor with Citizen's Advice Barnsley
    - Funding for Warm Homes team to help with improving energy efficiency and for Warm Homes Officers

# Current Position

## Household Support Grant April 2023 to March 2024 – Community Funding

- **Breakdown of how we are using the community funding**
  - £420,000 allocated to 36 different organisations across the borough
  - £180,000 allocated for dedicated fuel support service – due to launch September 2023
  - £200,000 allocated for a second round of funding for community providers – aimed specifically at winter support

# Current Position

## Central Area

Current Local Council Tax Support (LCTS) and Free School Meal (FSM) households by ward

Ward	LCTS %	LCTS Ranking	FSM %	FSM Ranking
Central	17.47%	15	3.79%	15
Thorncliffe	13.40%	17	2.38%	19
Thorncliffe Langstone	22.25%	6	6.03%	10
Thorncliffe Fairfoot	25.08%	5	7.02%	3
Worsbrough	25.17%	4	6.50%	6



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# Current Position

## Central Area

The schemes that are currently available in Central Area are:

- Mind, Body and Spirit
- Centrepont
- Barnsley College
- Oakwell Rise Primary Academy
- SWYFT – Kendray Hospital
- Kendray and Worsbrough Family Centre
- Oakhill Primary
- Worsbrough Community Pantry
- Caring for Kendray Community Pantry
- Stairfoot Food Bank
- Hope House – Trussell Trust food bank spoke
- St George's Church – Trussell Trust food bank spoke

Borough wide there are additional schemes:

- Age UK Warm Homes Advisor
- DIAL Warm Homes Advisor
- Beacon SY Carers
- Berneslai Homes – Tenants First
- Citizen's Advice Barnsley
- Community First Credit Union



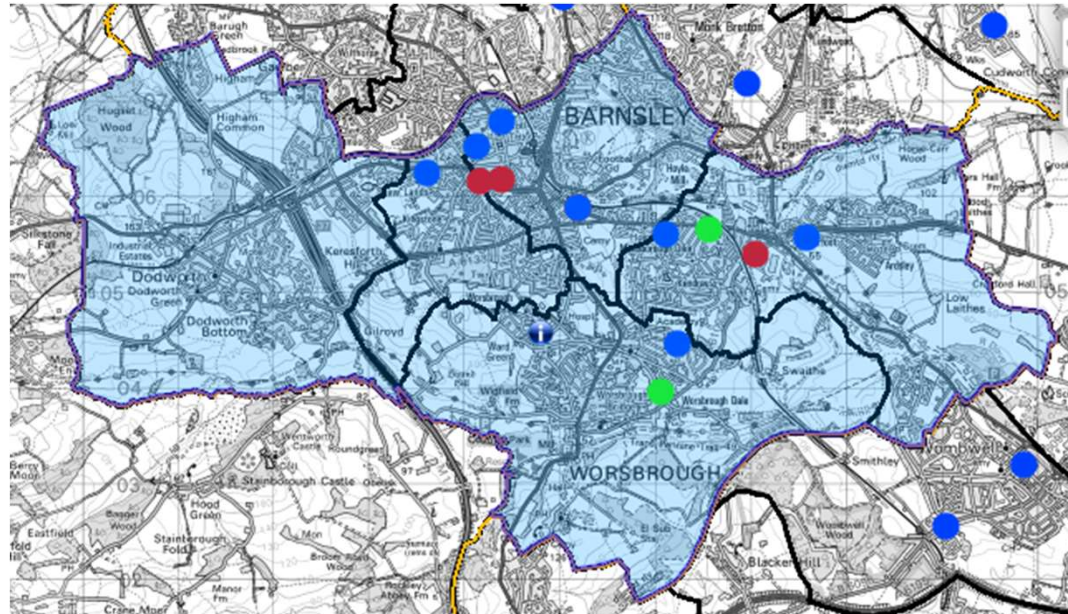
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# Current Position

## Central Area

The schemes that are currently available in Central Area are:



# Longer Term

## Barnsley Food Plan 2022 - 2025

**Our Vision – For everyone to have access to nutritious food that benefits their health and wellbeing**

**Priorities for 2022 to 2025:**

- **Food Access**
- **Education**
- **Diet related ill health**
- **Food Environment**
- **Sustainability**



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# Longer Term

## Barnsley Food Plan 2022 – 2025 – What are we doing?

### Healthy Holidays Programme

- Easter, Summer and Christmas holidays
- 36 clubs across the borough
- Food and Activities for IRO 10,000 Barnsley children in receipt of benefit related free school meals.

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### Good Food Partnership – Community Pantries

- Storehouse and Field 12 month pilot at Shafton with 70 members
- Looking to assist the start up of new pantries

### Community Shop on the Go

- Groundbreaking mobile food market which takes high quality food to areas of need across the borough
- Successful pilot at Station House, Thurnscoe with 131 customers in the first paying week
- Planning to expand this provision to other areas across the borough in the immediate future

### Grant Funding

- Household Support Grant and SYMCA funding available



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# Longer Term

## Barnsley Food Plan 2022 – 2025 – What are we doing?

### Food support differences

#### Food Bank

- Crisis support
- Free to access
- Provides a food parcel to last 2/3 days
- No choice in food
- Number of parcels can be limited depending on source

#### Food Pantry

- Small membership fee
- Provides a variety of food, some include ambient, chilled and frozen but could just be ambient
- Mainly surplus food
- Person chooses their own food
- Can access longer term
- Sustainable as membership fees continue to fund provision

#### Community Fridge

- Free to access
- Surplus food
- Heavily reliant on volunteers collecting food and re-stocking
- Sustainable as it only runs from surplus food and no requirements to feed certain numbers



# Longer Term

## Sustainable Schemes

### What does sustainable look like

#### Society - Working with key partners

- Area Councils and Community Development officers
- Good Food Partnership
- Other organisations
- Community groups / Volunteers

#### Economy

- Short term funding
- Pricing Strategy – Viable and Equitable
- Sustainable income / expenditure

#### Environment

- Local need
- Location
- Maximising utilisation of available resources

# Thank you

Chris Crookes – Project Officer – Healthier Communities – [ChristopherCrookes@barnsley.gov.uk](mailto:ChristopherCrookes@barnsley.gov.uk)

Rachel Lancaster – Healthy Food Program Co-Ordinator – Healthier Communities –  
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HSG Inbox – [HSG@barnsley.gov.uk](mailto:HSG@barnsley.gov.uk)

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Central Area Council Meeting:  
19 July 2023

Report of Central Area Council Manager:  
Sarah Blunkett

### **Central Area Council Procurement and Financial Update Report**

#### **1. Purpose of Report**

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-2023 and the projected financial position to 2023-2025. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

#### **2. Recommendations**

It is recommended that:

- 1.1. Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Wellbeing Fund projects, with associated timescales.
- 1.2. Members note the actual financial position to date for 2023-2024 and the projected expenditure, including future proposals, to 2023-2025 as outlined in Appendices 1 & 2 of this report.
- 1.3. Members note that there was a Supporting Vulnerable People and Social Isolation workshop for Members to explore recent project reviews and research. This resulted in options and recommendations to be presented below.
- 1.4. Members agree to Recommended Option 1a to progress the commissioning of services via a 'Social Isolation Challenge fund' with a financial envelope of £130,000 for 1 year, from 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025. Members are also asked that this is progressed by the Area Manager, in conjunction with a panel made up of CAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director.
- 1.5. It is recommended that Members agree recommended option 2a, to open a youth work fund to fund outreach youth work for the period of 9 months from 01 July 2024 to 31 March 2025 with a financial envelope of £50,000.00. Members are also asked that this is progressed by the Area Manager, in conjunction with a panel made up of CAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director.

## BARNSELY METROPOLITAN BOROUGH COUNCIL

### 1. Overview of Contracts and timescales

1.1. The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**

Priority	Service/ Fund	Provider	Value	From	To	Type
Social Isolation	<b>Social Isolation Challenge Fund</b> My Community, My Life	Age UK Barnsley	£79,187 £40,000	01/04/2021 01/04/2023	31/03/2023 31/04/2024	Grant Agreement
	<b>Social Isolation Challenge Fund</b> Thriving Communities	Rotherham and Barnsley Mind	£79,165.17 £41,800	01/04/2021 01/04/2023	31/03/2023 31/04/2024	Grant Agreement
	<b>Social Isolation Challenge Fund</b> Reds Connect Project	Reds in the Community	£30,252.96 £15,500	01/04/2021 01/04/2023	31/03/2023 31/04/2024	Grant Agreement
Children & Young People	<b>CAC Commission</b> Building emotional resilience & wellbeing in children & young people School Year 6 to Year 9	Barnsley YMCA	Year 1 £139,876 Year 2 £139,867	01/04/2023 01/04/2024	31/03/2024 31/03/2025	Contract
	<b>2022 Youth Fund</b> Street Smart	The Youth Association (TYA)	Year 1 £52,000 Year 2 £52,000	01/07/2022 01/07/2023	30/06/2023 30/06/2024	Grant Agreement
	<b>2022 Youth Fund</b> Detached Youth work	YMCA	Year 1 £12,934 Year 2 £12,934	01/07/2022 01/07/2023	30/06/2023 30/06/2024	Grant Agreement
Clean & Green	<b>CAC Commission</b> Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 £110,000 Year 2 £110,000 Year 3 £110,000	01/04/2022 01/04/2023 01/04/2024	31/03/2023 31/03/2024 31/03/2025	Contract
	<b>CAC Commission</b> Targeted Household Fly Tipping Service	BMBC Service Level Agreement	Year 1 £35,000 Year 2 £35,000 Year 3 £35,000	01/04/2022 01/04/2023 01/04/2024	31/03/2023 31/03/2024 31/03/2025	SLA
	<b>CAC Commission</b> Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 £35,000 Year 2 £35,000 Year 3 £35,000	31/03/2023 31/03/2024 31/03/2025	31/03/2023 31/03/2024 31/03/2025	SLA
Vulnerable People	<b>Uplift project</b> <i>Funding agreed as match funding with Arts Council</i>	Creative Recovery	Year 1 £15,000 Year 2 £15,000	01/10/2022	30/09/2024	Grant Agreement
	<b>Central Wellbeing</b>	DIAL Barnsley	Year 1 £29,597	01/04/2023	31/03/2024	Grant Agreement

## BARNSELY METROPOLITAN BOROUGH COUNCIL

Fund Tranche 1 Advice Drop-In		Year 2 £29,597	01/04/2024	31/03/2025	
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### 2. Contract & Grant Financial Decisions

#### 2.1 Social Isolation and Supporting Vulnerable People Priorities

2.1.1 The Social Isolation Challenge fund was launched in 2020 with delivery of the projects taking place 2021-2023. Following Members workshops the Area Council agreed in November 2022 that social isolation and loneliness remains a priority and agreed to fund the 3 grants delivering under this priority for a further year under procurement guidance.

2.1.2 The current grants are due to end March 2024 and cannot be extended any further. The Area Council is therefore required to review this priority.

2.1.3 A Members workshop was held on 20 June 2023, which reviewed a CAC report on this priority. Members alongside council officers looked at the work the CAC has commissioned regarding social isolation and loneliness alongside local intelligence focusing on social isolation and cost of living. Members at the workshop discussed options to progress this priority and made their recommendation. This included using funds previously allocated to the social isolation priority £100,000.00 and those unallocated from the unsuccessful tranche 2 supporting vulnerable people priority £30,000.00.

2.1.4 Suggested options for Members to consider:

**Recommended Option 1a:** Open a social isolation challenge grant fund to run for 1 year up to £130,000.00. This would bring any grants offered in line with other current commissions to end March 2025. This would enable members to review all priorities together during 2024. This would also allow trial projects to take place furthering local intelligence for this priority. applications to this fund would be considered via a funding panel made up of elected members and the area council manager and that responsibility is delegated to the Executive Director of Public Health & Communities to agree procurement of these grants.

**Option 1b:** Open a social isolation challenge fund or commission to run for 2-3 years to allow for a more sustainable offer.

**Option 1c:** Defer the fund and decisions making until 2024 to form part of the wider CAC review

#### 2.2 Youth Work Fund

2.2.1 The grants to YMCA & Youth Association to deliver Outreach Youth Services expire on 30 June 2024. Funding for these projects were via the Youth Work Fund and this new fund commenced on 1 July 2022

2.2.2 The cost of these services is as follows:

- i. YMCA Barnsley – Detached Youth Work (Dodworth Ward) £12,934.00 per annum

## BARNSLEY METROPOLITAN BOROUGH COUNCIL

- ii. Youth Association – Detached Youth Work (Central, Kingstone, Stairfoot Worsborough Wards) £52,000.00 per annum

2.2.3 Suggested options for Members to consider:

**Recommended Option 2a:** Members agree to extend the funds available, as earmarked in the budget projections in Appendix 2 of this document, to fund Outreach Youth work for 9 months until 31 March 2025.

**Option 2b:** Open a new detached Youth Work Fund or Commission to run for 2-3 years.

**Option 2c:** Defer the Youth Work Fund and decisions making until 2024 to form part of the wider CAC review. Please note that this would result in there being no service from 1<sup>st</sup> July 2023.

2.2.4 This will align all agreed expenditure to the end of the financial year allowing a period to review all priorities with a view to commissioning beyond March 2025.

2.2.5 It is recommended that Members agree that the area managers progresses the commissioning of this through an open grants call and that a panel made up of elected members and the area manager review any applications received and score against associated criteria and that responsibility is delegated to the Executive Director of Public Health & Communities to agree procurement of these grants as follows:

- Any Youth Work Fund proposals should complement the delivery of another Central Area Council service to build emotional resilience in children and young people that is being delivered through a contract with Barnsley YMCA.
- The Central Youth Work Fund will be primarily aimed at community groups, charities, small businesses, social enterprises, and could help such organisations develop their capacity.
- Projects will be delivered within the Central Council area and all beneficiaries/participants should live within the Central Council area.

### **3. Clean and Green Priority**

3.1 Members requested a workshop to focus on flytipping and housing enforcement. By the time of this meeting this workshop will have taken place on the 13 July 2023 and an update will be provided at the next CAC meeting.

### **4. Financial Position**

4.1 Based on updated information relating to existing CAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on CAC funding.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

## BARNSLEY METROPOLITAN BOROUGH COUNCIL

- 4.2** A finance overview with future projected expenditure for the period 2022 up to 2024 is attached for information featured in Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. There are no items for consideration at this meeting.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change

### **Appendices:**

Appendix 1: Finance Report – Actual Income and Expenditure

Appendix 2: CAC Budget Forecast

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**CENTRAL AREA COUNCIL - COMMISSIONING  
BUDGET FINANCIAL ANALYSIS - 2017/18 TO  
2023/24**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2023/24	
					Profile	Actual
Base Expenditure	Baseline Budget	n/a	n/a	n/a	£500,000.00	
C/F From Previous Year	C/F from the previous year	n/a	n/a	n/a	£153,336.36	
Additional Income from Grants	Internal & External Funding	n/a	n/a	n/a		
Additional Income from FPN's etc.	Fixed Penalties etc.	n/a				
<b>TOTAL INCOME</b>					<b>£653,336.36</b>	<b>£0.00</b>
Emotional Resilience - C&YP	YMCA (The Unity Project)	Apr-23	2 years	279,743.00	£139,878.00	£46,626.00
Clean & Green service	Twiggs	Apr-22	1+1+1	330,000.00	£110,000.00	£27,499.98
Private Rented New tenancy support	BMBC - Community Safety (SLA)	Nov-19	1+1	65,000.00	£35,000.00	£35,000.00
Proactive flytipping SLA (Targeted Householed Fly Tipping)	BMBC SLA	Nov-19	1+1	64,000.00	£35,000.00	£35,000.00
Central Wellbeing Fund	Creative Recovery (Grant)	Jul-19	(Extended delivery to	30,000.00	£15,000.00	£3,750.00
NEW Central Wellbeing Fund 2023-2025 Tranche 2	TBC	TBC	TBC	70,806.00	£35,403.00	
NEW Central Wellbeing Fund 2023-2025	DIAL (Grant)	Apr-23	2 years	59,194.00	£29,597.00	£14,798.50
Youth Work Fund New Grant 2022	Youth Association	Jul-22	Jun-24	104,000.00	£52,000.00	£26,000.00
Youth Work Fund New Grant 2022	YMCA	Jul-22	Jun-24	25,868.00	£12,934.00	£6,467.00
Social Isolation Challenge Fund (GRANT)	Age UK Barnsley	Apr-21	2 years + 1	121,186.68	£40,000.00	£10,000.00
Social Isolation Challenge Fund (GRANT)	Reds in the Community	Apr-21	2 years + 1	45,752.96	£15,500.00	£3,875.00
Social Isolation Challenge Fund (GRANT)	Rotherham and Barnsley Mind	Apr-21	2 years + 1	120,665.17	£41,800.00	£20,900.00
Devolved to Ward Alliances						
Year-End reconcilliation						
<b>Expenditure Incurred in Year</b>					<b>£562,112.00</b>	<b>£229,916.48</b>
<b>Balance at year end to carry forward</b>					<b>£91,224.36</b>	<b>£423,419.88</b>

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**Central Area Council - Budget Option 2023-2025**

Income	Priority	2023/2024			2024/2025		
Central Area Council Allocation		£		500,000.00	£		500,000.00
Carried forward from previous year		£		153,336.36	£		91,224.36
Other Funding Applications TBC							
<b>Total Available Spend:</b>		£		<b>653,336.36</b>	£		<b>591,224.36</b>
Expenditure - Service / Provider		2023/2024			2024/2025		
		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Clean & Green	C&G	£ 110,000.00			£ 110,000.00		
Targetted Fly tipping and Waste Collection Education	C&G	£ 35,000.00			£ 35,000.00		
Youth Work Fund (YMCA & Youth Association)	CYP	£ 64,934.00			£ 16,098.00	£ 50,000.00	
NEW CYP Emotional Resilience YMCA	CYP	£ 139,878.00			£ 139,865.00		
Social Isolation Challenge Fund	SI	£ 97,300.00				£ 100,000.00	
Creative Recovery	SVP	£ 15,000.00			£ 7,500.00		
NEW Supporting Vulnerable People Central Wellbeing Fund Tranche 1 (DIAL)	SVP	£ 29,597.00			£ 29,597.00		
NEW Supporting Vulnerable People Central Wellbeing Fund Tranche 2 (PENDING)	SVP		£ 35,403.00			£ 35,403.00	
Private Rented Tenancy Support	SVP + C&G	£ 35,000.00			£ 35,000.00		
<i>year-end reconcilliation</i>							
<b>Totals:</b>		<b>£ 526,709.00</b>	<b>£ 35,403.00</b>	<b>£ -</b>	<b>£ 373,060.00</b>	<b>£ 185,403.00</b>	<b>£ -</b>
<b>total anticipated contract spend:</b>		£		<b>562,112.00</b>	£		<b>558,463.00</b>
<b>In Year Balance</b>		£		<b>91,224.36</b>	£		<b>32,761.36</b>

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**CENTRAL WARD ALLIANCE**

**MEETING NOTES**

<b>Meeting Title:</b>	<b>Central Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Wednesday 26 April 2023</b>
<b>Location:</b>	<b>Barnsley Town Hall</b>

<b>Attendees</b>	<b>Apologies</b>
<b>Cllr Janine Moyes</b> <b>Doreen Cureton (DC)</b> <b>Linda Wheelhouse (LW)</b> <b>Dawn Grayton (BMBC Central Ward CDO) (DG)</b>	<b>Cllr Summer Risebury</b> <b>Paul Bedford (PB)</b> <b>Jenny Hulme (JH)</b>

<b>1. Welcome and Introductions</b>	<b>Action/Decision</b>	<b>Action lead</b>
All welcomed to the meeting.		JM
<b>2. Apologies for Absence</b>	<b>Action/Decision</b>	<b>Action lead</b>
As detailed above		JM
<b>3. Minutes From Previous Meeting</b>	<b>Action/Decision</b>	<b>Action lead</b>
The notes from the meeting dated Wednesday 22 March 2023 were accepted as a true record		WA
<b>4. Declarations of Pecuniary and Non Pecuniary Interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
None were made		
<b>5 Budget</b>	<b>Action/Decision</b>	<b>Action lead</b>
<b>WAF Budget = £24669.00</b> <b>Small Sparks = £140.10</b>		DG

8.	<b>Projects and Updates</b>	<b>Action/Decision</b>	<b>Action lead</b>
	Hanging Baskets	An update was provided. The hanging baskets and plaques will be ordered at the end of the this week.	DG
	Development Plan	The Central Area Team’s Facebook page is due to be live on 3 May 2023.	DG
		The Alliance discussed a Tea in the Park event to promote the alliance. Need to obtain permissions from BMBC Parks Team to hold the event. The alliance will hold a site visit to Dearne Valley Park to identify precise location. To meet at Pontefract Road car park at 5.45 on Wednesday 24 May 2023.	DG
	<b>9. WAF’s Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>
	Central Ward Alliance – to purchase 2 hanging baskets with plaques	Agreed	WA
	Central Ward Alliance – to transfer funds from the unallocated fund to Small Sparks	Agreed	WA
	<b>10. Upcoming dates/events</b>	<b>Action/Decision</b>	<b>Action lead</b>
	None		
	<b>11. AOB</b>	<b>Action/Decision</b>	<b>Action lead</b>
	Potential Purchase of Litter picking equipment - further to the discussion of the last meeting a small deposit can be taken in return for lending out litter pickers, however the associated costings mean this is not viable.	Discussed and agreed to purchase a supply of pickers and hoops	WA

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**Next meeting date: Wednesday 24 May 2023 starting 5.45pm at Dearne Valley Park (Pontefract Road Car Park)**

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**CENTRAL WARD ALLIANCE****MEETING NOTES**

<b>Meeting Title:</b>	<b>Central Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Wednesday 24 May 2023</b>
<b>Location:</b>	<b>Dearne Valley Park, Pontefract Road, Barnsley</b>

<b>Attendees</b>	<b>Apologies</b>
<b>Cllr Janine Moyes (JM)</b> <b>Cllr Martin O'Donoghue (MO'D)</b> <b>Paul Bedford (PB)</b> <b>Doreen Cureton (DC)</b> <b>Linda Wheelhouse (LW)</b> <b>Jenny Hulme (JH)</b> <b>Dawn Grayton (BMBC Central Ward CDO) (DG)</b>	<b>Cllr Summer Risebury</b>

<b>1. Welcome and Introductions</b>	<b>Action/Decision</b>	<b>Action lead</b>
All welcomed to the meeting.		JM
<b>2. Apologies for Absence</b>	<b>Action/Decision</b>	<b>Action lead</b>
As detailed above		JM
<b>3. Minutes From Previous Meeting</b>	<b>Action/Decision</b>	<b>Action lead</b>
The notes from the meeting dated Wednesday 26 April 2023 were accepted as a true record		WA
<b>4. Declarations of Pecuniary and Non Pecuniary Interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
None were made		
<b>5 Budget</b>	<b>Action/Decision</b>	<b>Action lead</b>

	<b>WAF Budget = £24669.00</b> <b>Small Sparks = £500.00</b>		DG
8.	<b>Projects and Updates</b>	<b>Action/Decision</b>	<b>Action lead</b>
	Hanging Baskets  Park Event/ Development Plan	<b>Carried over to the next scheduled meeting</b>  <b>The group met at the park to discuss the bet location. It was decided to hold it on greenspace near the skate park. It was then discussed what we needed to do:</b>  <b>Contact Parks Team for relevant permissions</b>  <b>Source items and costings for promotional material</b>  <b>Barnsley Table Tennis</b>  <b>Magician</b>  <b>Invite U3A muscians</b> <b>Contacted Old Blowers and Ukulele Band they will let me know at the end of the month.</b>  <b>Consider inviting stallholders:</b> <b>Harborough Hills Allotment</b> <b>Forever Young</b> <b>Book TWIGGS to support</b>	DG    DG  MO'D  PB  DC  DG  LW DC DG

<b>9. WAF's Applications</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Carl's Magic (Small Sparks)	<b>Application was circulated after the meeting and agreed by email. Will need ratifying at the next meeting</b>	<b>WA</b>
	Litter Picking Equipment	<b>Application was circulated after the meeting and agreed by email. Will need ratifying at the next meeting</b>	<b>WA</b>
<b>10. Upcoming dates/events</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Litter Pick supported by TWIGGS, Hope House Church and 200 Degrees Coffee Shop meet 9:00am Monday 26 June at the Park on Princess Street.		<b>PB</b>
	Community event outside Maggies' Café on Saturday 19 August 2023 at 3pm		<b>DG/JH</b>
<b>11. AOB</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Central Area Celebration event update	<b>Deferred to next meeting</b>	<b>WA</b>
	Reds in the Community Sports Van	<b>This is a time sensitive decision – an email decision will be required. DG to contact all</b>	<b>DG</b>

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**Next meeting date: Wednesday 26 July 2023 @ 5.45pm Room 5 Barnsley Town Hall.**

# DODWORTH WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Dodworth Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Tuesday 18<sup>th</sup> April 2023 @ 6pm</b>
<b>Location:</b>	<b>Collins Close, Dodworth</b>

<b>Attendees</b>	<b>Apologies</b>
<p>Councillor Peter Fielding (Chair) Councillor Will Fielding Councillor Chris Wray Dawn Grayton – Community Development Officer (DG) Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) – (Notes) Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH) Shirley Musgrave – Higham Resident (SM) Helen Totty – Higham Resident (HT) Vicky Dickinson – Dodworth Business Owner (VD) Sarah Davey – Central Area Team (SD)</p>	<p>Rachel Collier – Dodworth Resident</p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Peter Fielding welcomed everyone to the meeting.</p> <p>Sarah Davey from Central Area Council introduced herself to the Ward Alliance.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		
3. Presentation from Sarah Davey – Central Area Team	Action/Decision	Action lead
<p>Sarah Davey stated she was a Community Development Officer within the Central Area Team dealing with marginalised and vulnerable groups.</p> <p>Sarah explained she sat on several strategic boards such as mental health panels including MIND as well as refugee steering groups.</p> <p>Sarah also collates the Central Area Calendar of Events. This includes listing both regular and one-off events. She also highlights any volunteer groups and their projects celebrating what work the group does.</p> <p>Sarah reported she also provides support to volunteer groups covering matters such as sustainability, funding, visions and aspirations.</p> <p>Sarah went onto explain about the creation of the Stepping Stones Group. Sarah stated it was set up to help with social isolation following the Covid Pandemic. It provides micro volunteering opportunities and creates friendship groups subsequently improving mental health.</p> <p>The group meets on Tuesdays 11.00 a.m. - 2.00 pm and may be able to help with projects within the Wards of Central Area. Sarah stated that if the Ward Alliance knew of any projects that it needed help with, to email her direct with details.</p>		

	<p>Sarah also mentioned about the Coffee, Cake and Confident Group which is based in the Town Centre, but is for the use of all 5 Wards. The aim of the group is to build confidence and skills through various activities.</p> <p>Sarah stated that a Coffee and Cake Community Group was also based in Worsbrough which holds various social activities.</p> <p>Ward Alliance Members discussed various projects which may be suitable to work along side the Stepping Stones Group.</p> <p>The Ward Alliance thanked Sarah for attending the meeting and stated it would contact her via DG with details of any projects which may need more support/help with.</p>		
<p><b>4. Minutes of the Previous Meeting and Matters Arising</b></p>		<p><b>Action/Decision</b></p>	<p><b>Action led</b></p>
	<p>DG reported that the Miners Welfare Kings Coronation Event funding application, which was approved had now been processed.</p> <p>The Miners Welfare have also successfully secured £3,000 funding from Ardagh Glass to help put on their Summer Gala/Music Festival.</p> <p>DG reported that in respect of sharing email addresses among ward alliance members, everyone apart from 2 people were happy to do so.</p> <p>Councillor P Fielding reported he had received a response from the Highways Department concerning the overgrown vegetation on the roundabout near the Fairway Pub. Highways have stated that they have no plans to remove any vegetation as it is apparently acting as a traffic calming feature for vehicles.</p>		

	There were no other matters arising, and the minutes of the meeting held 28 <sup>th</sup> February, 2023, were agreed as a true record.		
<b>5. Declarations of Pecuniary and Non-Pecuniary Interest</b>		<b>Action/Decision</b>	<b>Action lead</b>
	There were no declarations of pecuniary /non pecuniary interest made.		
<b>6. Budgets</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>The latest Dodworth Ward Alliance Budget situation was outlined as below:-</p> <p>Unallocated Ward Alliance Balance:- £18,312.66 Small Sparks Balance:- £372.91</p> <p>DG reported that the balance was made up of carry over monies from last financial year, plus the new financial year allocation of £10,000. As reported at the last meeting, an additional £5,000 has also been secured, made up of £2,000 from BMBC's Public Health Department, and £3,000 from Central Area Council.</p> <p>DG confirmed funds for the hanging basket brackets, if the scheme does go ahead, has been ring fenced separately.</p>		
<b>7. Ward Alliance Applications</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p><u>Wharnccliffe Craft Group</u></p> <p>An application was received from the Warncliffe Craft Group for £350 to purchase an electronic dye cutter. The new equipment will allow the group to remain sustainable and continue crafting, helping some of the older members to continue to produce work independently.</p> <p>Ward Alliance Members agreed to fund the application in full.</p>		



8. Ward Alliance Projects	Action/Decision	Action lead
<p><u>Christmas Update - Information received regarding planting of Christmas Trees</u></p> <p>DG stated she would provide a full update once all information had been collated and a clear picture of what can be allowed, if anything, by both Highways and Northern Grid in respect of planting living Christmas Trees.</p> <p><u>Hanging Baskets</u></p> <p>DG reported that all locations apart from 3 had been approved for brackets to be installed. The 3 locations which had not received approval were all on the incorrect Barnsley Road.</p> <p>DG stated that First Impressions would be carrying out the project and should be up in June.</p>	<p>DG</p>	
9. Any Other Business	Action/Decision	Action lead
<p><u>Priorities Document</u></p> <p>DG asked Ward Alliance Members if they could consider the document and pass any comments/suggestions direct to her.</p> <p><u>Central Area Celebrations</u></p> <p>DG reported that the other 4 Wards within Central Area had confirmed they would be willing to contribute £1,000 towards putting on a celebration event.</p> <p>Ward Alliance Members expressed concerns about costs and a discussion was held about the purpose of the event and value for money including venue considerations and types of awards etc.</p> <p>DG will enquire about what options are being looked at and if there is scope for costs to be reduced. DG will provide an update on this matter in due course.</p>	<p>ALL</p>	

Dodworth Library Re-opening

DG reported that a reopening celebration event is scheduled to be held on the 30<sup>th</sup> May, 9.30 a.m. until 2.30 p.m. DG stated the Ward Alliance could have a stand on the day if it was felt worthwhile.

DG stated that a Safeguarding Event was also to be held at the Library on 18<sup>th</sup> May at 2.00 p.m. which might of interest to any of the Ward's Volunteer Groups.

Councillor Fielding Retirement

Councillor Wray acknowledged that this would be the last Ward Alliance Meeting for Councillor Peter Fielding as he would be retiring as a Councillor on the 4<sup>th</sup> May. Councillor Wray thanked Councillor Fielding for all his work in the Ward and wished him well in is retirement.

The meeting closed.

Date of Next Meeting

The next meeting will be held **Tuesday 30<sup>th</sup> May 2023 at 6.00 pm.**

Date of Future Meetings

Tuesday 11<sup>th</sup> July 2023

Tuesday 22<sup>nd</sup> August 2023

Tuesday 3<sup>rd</sup> October 2023

Tuesday 14<sup>th</sup> November 2023

Tuesday 6<sup>th</sup> February 2024

Tuesday 19<sup>th</sup> March 2024

# DODWORTH WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Dodworth Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Tuesday 30<sup>th</sup> May 2023 @ 6pm</b>
<b>Location:</b>	<b>Collins Close, Dodworth</b>

<b>Attendees</b>	<b>Apologies</b>
Councillor Will Fielding (Chair) Councillor Sam Christmas Dawn Grayton – Community Development Officer (DG) Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) – (Notes) Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH) Shirley Musgrave – Higham Resident (SM) Helen Totty – Higham Resident (HT) Vicky Dickinson – Dodworth Business Owner (VD) Katie Brooks -	Rachel Collier – Dodworth Resident Ben Scrivens – Dodworth Methodist Church Councillor Chris Wray

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Fielding welcomed everyone to the meeting and asked Ward Alliance Members to introduce themselves for the benefit of Councillor Sam Christmas, the new Ward Councillor for Dodworth.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		
3. Minutes of the Previous Meeting and Matters Arising	Action/Decision	Action lead
<p>There were no matters arising and the minutes of the meeting held 18<sup>th</sup> April, 2023, were agreed as a true record.</p>		
4. Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
<p>There were no declarations of pecuniary/non pecuniary interest made.</p>		
5. Budgets	Action/Decision	Action lead
<p>The latest Dodworth Ward Alliance Budget situation was outlined as below:-  Unallocated Ward Alliance Budget:- £18,312.66  Small Sparks Balance:- £372.91  DG reported that a £3,000 underspend from the previous financial year had been brought forward to this year, and was included in the above total.</p>		

6. Ward Alliance Applications	Action/Decision	Action lead
<p>There were no Ward Alliance Applications submitted for consideration.</p>		
7. Ward Alliance Projects	Action/Decision	Action lead
<p><u>Hanging Baskets</u></p> <p>DG reported all the required hanging baskets had now been ordered, with all the corresponding invoices being sent out.</p> <p>DG also stated that all the plaques had been manufactured and that hanging baskets would start appearing at the designated locations in June.</p>		
8. Any Other Business	Action/Decision	Action lead
<p><u>Priorities Document</u></p> <p>Ward Alliance Members went through the current Priorities Document for the Ward. It was agreed the document still accurately reflected the priorities of the Ward with only a few minor tweaks necessary.</p> <p><u>Central Area Celebrations</u></p> <p>DG updated the Ward Alliance in respect of proposed celebration event to mark the 10 year anniversary of the creation of Ward Alliances.</p> <p>DG stated that the Civic is now being considered as a venue to hold the event. DG reported the following details concerning costs etc.</p> <p>Room Hire is £1000 and includes PA system, projector, lighting and staging if required.</p>		

<p>Black or white table cloths and chair covers can be provided at no extra cost.</p> <p>Teas and coffee are charged at £1.25 + VAT per head.</p> <p>Water can be provided on tables at no additional cost.</p> <p>A cash bar can be opened at an additional cost to cover staffing.</p> <p>The room comfortably seats 180 but extra tables can be included to seat 200.</p> <p>Catering costs are additional.</p> <p>DG stated the event is currently scheduled to take place on Thursday 21<sup>st</sup> September 2023. Times are still to be confirmed. DG will provide a further update when further details are available.</p> <p><u>Sports Van and RampUp Session</u></p> <p>DG reported about the opportunity to book the Reds in the Community Sports Van during the Summer holidays. DG stated that the van costs £375 per day (or for 2 half days).</p> <p>DG reported a free 2-hour RampUp Session was also available to book in the school holidays. This includes an inflatable bike track which hopes to inspire children and young people to cycle and scoot more and develop their skills at this sport. DG stated it would need a flat greenspace for it to be set up.</p>		
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It was agreed to progress both these provisions for the summer holidays. DG will put together the necessary WAF paperwork.

Greenspace behind the Library Marked up as a Football Pitch

DG stated she had made enquiries with Neighbourhood Services about marking up the small football pitch to the rear of the library and what the costs would be. Ward Alliance Members agreed in principle to proceed with this project depending on the quote received. DG will email Ward Alliance Members for a decision once a quote is received as this is a time sensitive matter and would need to be progressed asap to ensure the work is carried out on time.

Junior Wardens Scheme

MH reported he had been advised that Dodworth St. Johns School would be pulling out of the Junior Wardens Scheme next time.

MH also stated that both funding and volunteers, both needed to run the scheme, was becoming an issue.

The meeting closed.

9. Date of Next Meeting/Future Meetings	Action/Decision	Action lead
<p><u>Date of Next Meeting</u></p> <p>The next meeting will be held <b>Tuesday 11<sup>th</sup> July 2023 at 6.00 pm.</b></p> <p><u>Date of Future Meetings</u></p> <p>Tuesday 22<sup>nd</sup> August 2023</p> <p>Tuesday 3<sup>rd</sup> October 2023</p> <p>Tuesday 14<sup>th</sup> November 2023</p> <p>Tuesday 6<sup>th</sup> February 2024</p> <p>Tuesday 19<sup>th</sup> March 2024</p>	<p>ALL</p>	



# KINGSTONE WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Kingstone Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>17<sup>th</sup> May 2023</b>
<b>Location:</b>	<b>Worsbrough Common Community Centre</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
Cllr Mitchell (Chair), Cllr Wright, Craig Aubrey (CDO), Rowan Briscoe, Florentine Booth-King, Kelly Quinney, Peter Roberts, Peter Robertshaw	Cllr Ramchandani, Liam Fitzgerald, Vera Mawby, Steve Bullcock

<b>3. Introductions and Welcome</b>	<b>Action/Decision</b>	<b>Action lead</b>
<p>The WA welcomed Cllr Wright to his first WA, and all introduced themselves and what they represent.</p> <p>Cllr Mitchell was previously the Vice-Chair and will step into the roll of chair for the ward alliance. This was agreed and the role of Chair and Vice-Chair will be discussed at the next members briefing.</p>	Discussion at members briefing	<b>CA/KM/PW</b>
<b>4. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>5. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>6. Budget</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• <b>Ward Alliance Fund:</b> <ul style="list-style-type: none"> <li>• <b>Budget available: £18,574.23</b></li> <li>• <b>Environmental budget: £1,977.40</b></li> <li>• <b>Events budget: £192</b></li> <li>• <b>Small Sparks: £970</b></li> </ul> </li> </ul> <p>The WA discussed raising the Events budget to £1,500. This was agreed by all members as a suitable thing to do to all access to funds slightly quicker to support events.</p>	Write up and sign off at next WA	CA
<b>7. Ward Alliance Fund Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• WCCA Summer Fair was discussed. The group have asked if they could apply for funds to support their free summer fair. They looked at putting forward an application of £1000 to support, the WA would be comfortable with this, as they do great events for the community and raise a large number of funds for the events themselves too.</li> </ul>	Support writing of bid with WCCA	CA/VM/KM
<b>8. Ward Alliance Priorities and Action Plan</b>	<b>Action/Decision</b>	<b>Action lead</b>

<ul style="list-style-type: none"> <li>• Environmental Group: The WA discussed the environmental group and decided that they would select a date around a couple of weeks before the ward alliance and see this for the group start. Materials will be created and new quotes will be selected for the press release.</li> <li>• Projects for 2023: A healthy discussion took place about what the WA would like to see over the rest of the year. Discussed points were held around... <ul style="list-style-type: none"> <li>• Christmas Event for 2 carol walks with creative recovery</li> <li>• Chat/Chill Session to look at Warm Spaces/Social Isolation</li> <li>• Scarecrow Walk</li> <li>• Winter Wonderland</li> <li>• Winter Warmer – Food parcels with recipes</li> </ul> </li> <li>• Newsletter: The group are planning on getting the newsletter out for end of June. The group will be working together to complete this, with everyone collating information from their own groups and groups they work with.</li> <li>• Area Celebrations: The central area are planning on a celebration of the 10 years to take place at Civic. The event would be a celebration and recognition of the work that takes place and has taken place across the last 10 years of the ward alliances. The WA are happy to support this process.</li> </ul>	<p>Date to be set and Materials to be created</p> <p>Add to action plan and bring plans to next meeting</p> <p>Collate information and complete for next WA</p> <p>Report back at next WA</p>	<p>CA</p> <p>CA/KM</p> <p>All</p>
<p><b>9. Ongoing Projects</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• Hanging Baskets – We have 33 Hanging Baskets set for the Kingstone Ward. We did have more, but unfortunately a lot of the lampposts particularly on Race Common Road have been deemed unsafe, this has meant that a number of people now longer wish to have a basket in a different spot.</li> <li>• Artwork – All necessities are in place; we are just waiting for the permissions back from for the Communications Boxes and then we can progress.</li> </ul>	<p>Chase up permissions and progress</p>	<p>CA</p>
<p><b>10. Any Other Business:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<p><b>11. Date and time of next and future meetings:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• 28<sup>th</sup> June 5.30pm – 7pm at Worsbrough Common Community Centre</li> </ul>		

# KINGSTONE WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Kingstone Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>28 June 2023</b>
<b>Location:</b>	<b>Worsbrough Common Community Centre</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
Cllr Mitchell (Chair), Cllr Wright, Craig Aubrey (CDO), Rowan Briscoe, Kelly Quinney, Peter Robertshaw, Steve Bullcock, Adam Roberts (Twiggs), John Twigg (Twiggs)	Cllr Ramchandani, Liam Fitzgerald, Peter Roberts, Florentine Booth-King

<b>2. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
VM and KQ declared an interest in the WCCA application		
<b>3. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>4. Twiggs Update</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• Good relationships have been built with groups and volunteers throughout the Kingstone ward, and a lot of work take place with Pogy Pickers. Certain areas have a very little volunteers, these areas will continue to be targeted.</li> <li>• Twiggs continue to be led by volunteer requests and will change plans to support volunteers. They are happy to be directed to hotspots from intelligence from the group, and will advertise to pull in new volunteers, but we need to remember their priorities are volunteers and greener.</li> <li>• KM is keen on supporting Twiggs and put forward a Rota for areas, this will be looked at to target new spaces, some of the areas are already know and targeted.</li> <li>• Twiggs informed us on new projects they are working on too, this is around volunteer training and a volunteer app to improve the communication network for volunteers.</li> </ul>	<p>Work together on identifying areas to target hotspots</p> <p>We will be updated by Twiggs in future on these projects</p>	<p>KM/AR</p> <p>JT</p>
<b>5. Budget</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• <b>Ward Alliance Fund:</b> <ul style="list-style-type: none"> <li>• <b>Budget available: £18,574.23</b></li> <li>• <b>Environmental budget: £1,977.40</b></li> <li>• <b>Events budget: £192</b></li> <li>• <b>Small Sparks: £970</b></li> </ul> </li> </ul>		
<b>6. Ward Alliance Fund Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>

<ul style="list-style-type: none"> <li>• WCCA – Summer Festival: The ward alliance believes that WCCA’s application is very good and will be good for the community. They raise funds themselves and put on good events throughout the year. They work sustainably across the year with a number of events put on and so the ward alliance is happy to support their summer festival.</li> <li>• Highstone Bowling Club: The ward alliance discussed the application and believe it is a good application, but ultimately too much for the number of people who use the club at the minute. They understood that this would help more people attend, and so suggested that they would pay half for the club if they would fund raise the other half or they would look to pay full in the future if the club raised the number participants using the club.</li> <li>• Junior Wardens – Worsbrough Common Primary School: The ward alliance is happy to support the junior wardens scheme for this year, and appreciate the efforts of the Dodworth Crime and Safety for running the programme. We hope that the scheme continues to support ASB reduction and educate young people.</li> <li>• Event budget raise: The ward alliance discussed at the last meeting increasing the money in the events budget to £1,500. This has been agreed at this meeting and will be in place for the summer to support projects led by ward alliance to support the community.</li> </ul>	<p>Agreed and progress the funding</p> <p>Work with the group to support them with the feedback given and how to progress.</p> <p>Agreed and progress the funding</p> <p>Agreed and monies changed</p>	<p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p>
<p><b>7. Ward Alliance Priorities and Action Plan</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• Environment group: The Kingstone Environment group first meeting will take place on 12 July. We have members of the ward alliance and community members attending, and the meeting will be looking at positive solutions and projects to improve Kingstone. We are wanting this group to take on the greener projects from the ward alliance.</li> <li>• Newsletter: The group looked at the Newsletter and changed a few aspects and updated a few dates on the form. Once all dates are available for the summer activities it will be printed and sent out.</li> </ul>	<p>Invites to be sent out to those who have shown interest</p> <p>To be completed and sent out</p>	<p>CA/KM</p> <p>CA</p>
<p><b>8. Ongoing Projects</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• Artwork: We have a number of groups interested in undertaking artwork, including Youth Association and the Potato Fairy. We are waiting on permissions from BT and Virgin, and this is expected imminently. We will continue to work with further groups to support increased artwork across the ward.</li> <li>• Hanging Baskets: All of Kingstone’s baskets are now up and looking lovely. It has been a difficult year with the lamppost audits and the group appreciate the efforts of the volunteers and Paul Hamby at first impressions for his great work again with the baskets.</li> </ul>	<p>Continue to progress and work with groups</p>	
<p><b>9. Any Other Business:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• A bench has been broken on Race Common Road, and the group would like to look at fixing this. KM &amp; PW have been in talks with council officers about this, and the bench is be assigned to be removed. The ward alliance will look at plans to fix it.</li> <li>• H.O.P.E have their AGM on 19 July 3pm at St George’s if anyone would like to attend</li> </ul>	<p>Look at permissions and costings</p> <p>Invites to go out</p>	
<p><b>10. Date and time of next and future meetings:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>

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| <ul style="list-style-type: none"><li>• 9 August 2023 5.45pm – 7.15pm Worsbrough Common Community Centre</li></ul> |  |  |
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# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>15<sup>th</sup> May 2023 10am – 11.30am</b>
<b>Location:</b>	<b>St Andrew's Church</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
<b>Cllr Shirt (Chair), Craig Aubrey (CDO), Dave Winnard, Cynthia Cunningham, Roy Marsden, Rob Stendall, Sian Pearson, Lisa Hammond</b>	Cllr Dyson, Cllr Murray, Fiona Kouble, Gav Frost, Cath Winder

<b>3. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
<b>Roy Marsden – Ardsley Bowling Club – Wouldn't be involved in discussion of WAF</b>		
<b>4. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>None</li> </ul>		
<b>5. Budget</b>		
<ul style="list-style-type: none"> <li><b>Main budget: £19,724.10</b></li> <li><b>Environmental budget: £1,475.85</b></li> <li><b>Events: £1,538.53</b></li> <li><b>Small Sparks Fund: £1,200</b></li> </ul>		
<b>6. Ward Alliance Fund Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>Ardsley Bowling Club – Their WAF was to support the club purchasing 40 uniform shirts for their members. The club supports the community and sees themselves a community club, these shirts will reduce cost for members and support the club. The WA agreed to support the application.</li> </ul>	Agreed and to be processed	CA/RM
<b>7. Ward Alliance Priorities and Action Plan</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>Up the Swanee! Events took place on 21st/28th April and were well attended. CC gave her oral history at the event and donated a number of magazines from Kendray in the early 00s. She also donated her award from her time supporting the development of Kendray, and this will now be displayed at Forest Academy. The project will be in Forest Academy on 23<sup>rd</sup> May working with young people and their will be an event on the Swanee in Autumn</li> <li>Ardsley Summer Event: Aligning with the Summer Gala that used to take place in Ardsley, the ward alliance has discussed a new event to take place in Ardsley Park in the summer. A proposal was put forward to work Angel Voices to out on a summer concert including local people having the opportunity to perform. The Ward Alliance agreed on the project and we can now plan the event.</li> </ul>	Continue to support and update  Progress with Angel Voice	CA  CA

<ul style="list-style-type: none"> <li>• Summer Projects: The ward alliance agreed to support local projects that would support the community. This includes Kendray Community Together Group, who have planned to do an event in the summer.</li> <li>• Green Projects and mapping: The WA are inviting Twiggs to the next WA for an update and discuss projects. WA choose a number of places to target with green projects over the summer, including Kendray Statue, Planters in Stairfoot and working with private spaces to look at support their green spaces.</li> </ul>	<p>Contact groups and offer support</p> <p>Arrange dates and contact Twiggs</p>	<p>All</p> <p>CA</p>
<p><b>8. Ongoing Projects</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• Hanging Baskets – the baskets have been ordered. We have had a few lampposts that are now no longer able to be used, and we have been limited on future lampposts. However, Denise has worked really hard and the project is on track.</li> <li>• Aldham volunteers – This project will now progress, the materials will be created, and the events will be penciled in before the next meeting.</li> <li>• Defibrillators: Rae House defib is now in place and we will be doing a photo op with this on Thursday 18<sup>th</sup> May. We are waiting for Wates to get in touch about Hudson Haven and an electrician is booked to look at the Dental Surgery defib.</li> </ul>	<p>Work with volunteers on the programme</p> <p>Create materials and book spaces</p> <p>Progress and organise events with volunteers</p>	<p>CA/RS</p> <p>CA</p> <p>All</p>
<p><b>9. Any Other Business:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• CA was contacted for comment on an article this week about a group not receiving any funding or support. No comment was given by CA. The WA discussed how it was important for community groups to 'market' when they have had support from the WA or when the CDO on behalf of the group had supported groups to access funding. The group will look at marketing materials and will not support groups in future who won't follow the marketing and monitoring rules stipulated in WAFs.</li> </ul>	<p>Create Materials and consideration in future WAFs</p>	<p>All</p>
<p><b>10. Date and time of next and future meetings:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<ul style="list-style-type: none"> <li>• June 12<sup>th</sup> 10am – 11.30am St Andrew's</li> </ul>		



# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>12<sup>th</sup> June 2023 10am – 11.30am</b>
<b>Location:</b>	<b>St Andrew's Church</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
<b>Cllr Murray (Chair), Craig Aubrey (CDO), Dave Winnard, Cynthia Cunningham, Roy Marsden, Rob Stendall, Sian Pearson, Adam Roberts (Guest)</b>	Cllr Dyson, Cllr Shirt, Lisa Hammond, Gav Frost, Cath Winder

<b>3. Announcement of Chair &amp; Vice Chair</b>		
Cllr Murray will be the new chair of the ward alliance and Cllr Shirt will be the vice chair.		
<b>4. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>5. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>None</li> </ul>		
<b>6. Budget</b>		
<ul style="list-style-type: none"> <li>Main budget: £19,084.10</li> <li>Environmental budget: £1,475.85</li> <li>Events: £1,538.53</li> <li>Small Sparks Fund: £1,200</li> </ul>		
<b>7. Twiggs Update</b>		
<ul style="list-style-type: none"> <li>AR updated the Ward Alliance about the work taking place in the Stairfoot Ward, the places they have targeted and updates on the Kendray Group that have been supporting them. The ward alliance wanted to note they really appreciate the work undertaken by Twiggs and the support they give to the community.</li> <li>The Ward Alliance asked Twiggs if they could look at flowers to add to the Kendray Monument and Planters in Stairfoot. They also asked Twiggs to look at a number of other spots including, entrance to TPT, Kissing Gate at TPT, Trees near McDonalds and others.</li> <li>RM asked for support from Twiggs for the cutting of their borders. This was agreed where possible and CA will connect them up.</li> </ul>	Follow up with plans for areas identified	AR

8. Ward Alliance Fund Applications	Action/Decision	Action lead
9. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>Ward Alliance Summer Event: The Ward Alliance would like to support an event led by Angel Voices. This would be a picnic in the park (Bring your own) with a 'concert' led by Angel Voices and their young people, with the opportunity for local people to be involved too if they wish. We would open up the pavilion for toilet access and invite an ice cream van. This is taking place August 12<sup>th</sup>.</li> <li>Summer Projects: Stairfoot Ward will be getting a number of Sports Van, Ramp it Up and Game changer events. We will look at working with Johnny's Gym too to support some open sessions.</li> <li>Celebration Event: This will be taking place on Sept 21<sup>st</sup> at the Civic. The Ward Alliance are happy to support, so long as the event stays at a low cost. They would like to do their own event though too within the community.</li> </ul>	<p>Meet with Angel voices to plan the event</p> <p>Co-ordinate with partners to get the dates confirmed and any costings</p> <p>Solidify the plans and present full event</p>	<p>CA</p> <p>CA</p> <p>CA</p>
10. Ongoing Projects	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>Defib – Our first defib installation made the Chronicle and we are working with the police on the guardians for this one. We are waiting on a quote from an electrical company to install the next and a timeframe for the 3<sup>rd</sup>.</li> <li>Hanging Baskets – All baskets are up and the Ward Alliance agree that they look good, and are thankful to First Impressions. We are waiting on the new plaques, but these will be done in due course as the baskets continue to go up around the borough.</li> </ul>	<p>Co-ordinate installation and organise publicity</p>	<p>All</p>
11. Any Other Business:	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>The WA would like to look at artwork across the ward and look at murals. They would also like to design some sort of memorial for the borough where loved ones can live memories of those that have left us.</li> </ul>	<p>Pull together ideas and costings for the different possible projects</p>	<p>CA/SP</p>
12. Date and time of next and future meetings:	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>July 10<sup>th</sup> 10am – St Andrew's</li> </ul>		

# Ward Alliance Meeting



<b>Date &amp; Time:</b>	Thursday 13th April 2023 @ 5.30 pm
<b>Location:</b>	Worsbrough Library

1. Welcome and Introductions / attendees			
<b>Chairperson:</b>	Cllr John Clarke (JC)		
<b>CDO:</b>	Michelle Toone (MT)		
<b>Secretary:</b>	N/A		
<b>Committee Members:</b>	Cllr Jake Lodge (JL) Cllr Roy Bowser (RB) Tracy Hamby (TH) Mireille Eastwood (ME) Alan Littlewood (AL) Sherry Holling (SH)		
	Cllr Clarke paid tribute to Alison Andrews, a former founding member of the Ward Alliance who sadly passed away recently. As well as being a Ward Alliance representative, Alison delivered the Worsbrough After School Provision for many years, providing activities and events for the young people in Worsbrough. Alison will be missed by her family, friends and the local community and the Ward Alliance send their condolences to those that knew and loved her.		
<b>Guest:</b>	N/A		
2. Apologies for Absence			
	Liz Barton (LB)		
3. Declaration of pecuniary and non-pecuniary interest			
	JL declared a non-pecuniary interest in the Primary School Enterprise Challenge WAF application and abstained from voting.		
4. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record.	All	MT
5. Matters arising		Action/Decision	Action lead
	<b>Notice Boards</b> Discussed under WAF applications		
	<b>Pantry Refurbishment</b> The pantry refurbishment is now complete. Several volunteers supported the upgrade over a four-day period. Works undertaken included replacing the flooring, refreshing the paint work and vinyl wrapping the shelves.	N/A	TH

	<p>The upgrade was completed with the installation of the new window decals and the signage.</p> <p>Feedback from pantry members very positive.</p> <p>MT previously shared contact details of organisations and other providers who can offer advise and support to pantry members if and when needed. TH has now created a schedule and different orgs are now attending on a weekly basis. This is working well.</p>		
<b>6. Ward Alliance Budget 2022/2023</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p><b>Total allocation for 2022/2023:</b></p> <ul style="list-style-type: none"> <li>• Main Fund = £ 18,745.33</li> <li>• Engagement Fund = £ 1,725.60</li> </ul>	N/A	MT
<b>7. WAF Applications/ Potential spend</b>		<b>Action/ Decision</b>	<b>Action lead</b>
a.	<p><b>Replacement Noticeboard - £895</b></p> <p>Funds to replace the notice at Park Road due to irreparable damage</p>	Agreed in full	MT
b.	<p><b>Telecoms Box – £1500</b></p> <p>Funds to cover the cost of artist fees and two telecom (junction) boxes vinyl wrapping.</p> <p>This includes meetings with CDO, History group volunteers, facilitating workshops with Barnsley Academy students, editing and producing overall art designs and installing finished vinyl design on the boxes</p>	Agreed in full	MT
<b>8. WAF Monitoring</b>			
a.	<p><b>Coffee &amp; Conversation Group</b></p> <p>RB attended the group to catch up with volunteers and take a photo with the cheque to use of the WA Facebook page as promotion of the fund.</p> <p>The sessions have increased in attendance since the warm food offer was introduced. The volunteers have temporarily put a hold on new members attending as they are now at capacity.</p> <p>The group have started completing the monitoring and evaluation form and will submit to MT was finished.</p>	MT to use monitoring and Evaluation form to inform end of year performance report.	MT
b.	<p><b>Worsbrough Dale Bowling Club</b></p> <p>JL met with volunteer Kath to take a photo with the cheque for promotional purposes. Kath showed JL around the green and talked through plans following the funding allocation.</p>	JL to arrange further meeting once funds have been spent. JL will support group with completing the monitoring & evaluation forms if required.	JL
<b>9. Area Council Update</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>JC provided an update on the last AC meeting.</p> <p>Sarah Davey Community Development Officer for the Central Area Team was in attendance to give an update on the work she does across all five Central Area Council Wards. SD works with vulnerable and marginalised groups and runs the Stepping Stones and One Step Closer initiatives. These initiatives provide an opportunity for</p>	JC to continue to provide updates	JC

	people to come together in a supportive environment and take part in micro volunteering and confidence building activities. SD also supports the delivery of the Coffee Cake and Community project that is being piloted at Worsbrough Library		
<b>10. Cost of Living</b>			
	<p>A discussion took place about the success of the Warm Spaces. MT reported that the Meet &amp; Eat Club at Worsbrough Dale Pavilion had come to the end of the funding. The sessions were slow to start but steadily built attendance week on week. The sessions were at capacity by the time the funding was finished.</p> <p>The group are hoping to reapply for more funds to continue to deliver the scheme throughout the holidays. The sessions had become a highlight of the week for those attending and the volunteers that were running them</p> <p>ME informed the group the Warm Wednesday sessions that were held at the Central Family Centre had been very popular. The FC would be continuing the sessions beyond the end of the HSG funding. The sessions will recommence after the May school holidays. Attendance will become referral only to ensure that the support reaching the target audience. The sessions will be done in six-week blocks and include early help and intervention advice and support. This will include budgeting session, winter preparation advice, DWP advisors and access to family support workers.</p> <p>TH confirmed that various organisations have been attending the pantry offering support and advice and were well received by members. Organisations include Age UK, Game Changer, DIAL, More Money in Your Pocket. TH has a schedule for other orgs to attend throughout the year.</p> <p>MT has also shared other groups contact details with providers for a more targeted approach to engaging residents. This includes the Pavilion and the Coffee and Conversation Group at the Miners Welfare.</p>	MT to start liaising with groups and coordinating with service providers to look at other venues that will be suitable to host providers	<b>MT</b>
<b>11. Current/Ongoing Ward Actions</b>			
<b>a.</b>	<p><b>Worsbrough Local History Day 09/2023</b></p> <p>The History Days with coincide with the national Heritage Open days. The group have identified Friday 15<sup>th</sup> and Saturday 16<sup>th</sup> September.</p> <p>No further updates since last meeting</p>	MT to continue to facilitate working group meetings. WA members welcome to join the meetings.	<b>MT/ planning committee</b>
<b>b.</b>	<p><b>Telecoms Boxes Project</b></p> <p>Discussed under item 7</p>	MT to continue to develop project	<b>MT</b>
<b>c.</b>	<p><b>Environmental Working Group</b></p> <p>Notes circulated as part of WA papers</p>	MT to continue to facilitate meetings and share meeting notes	<b>MT/ EWG</b>
<b>13. Upcoming Activities/ Areas of Focus</b>			

a.	<p><b>Performance Review</b></p> <p>MT to produce performance review for next meeting. The review will highlight projects delivered by the WA, proportion of spend against each area priority and the impact the funding has had on the community and local groups.</p>	MT to bring report to next meeting	<b>MT</b>
b	<p><b>Action Plan/ Forward Planning</b></p> <p>The group agreed to facilitate a series of WA engagement events throughout the summer holidays. The events would provide an opportunity for the WA to connect with the community, review the Ward priorities and raise the profile of the WA. The events would also serve as Healthy Holiday sessions.</p> <p>One event per week over 5 weeks at the following locations:</p> <ul style="list-style-type: none"> <li>• Ward Green Park</li> <li>• Park Road Playing Fields</li> <li>• Bankend Park</li> <li>• Worsbrough Dale Park</li> <li>• Worsbrough Village</li> </ul>	MT to identify dates, liaise with venues/ any existing volunteers and circulate information to WA members to support the delivery of the sessions	<b>MT/ ALL</b>
<b>14. AOB</b>		<b>Action/Decision</b>	<b>Action lead</b>
a.	<p><b>Creative recovery</b></p> <p>Creative recovery to be invited to next meeting to give an update on their project</p>	N/A	<b>JC</b>
<b>11. Dates and times of future meetings</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will be additional meetings in between with various working groups.</p> <p>All meetings are Thursdays, 5.30pm at Worsbrough Library:</p> <ul style="list-style-type: none"> <li>• 25<sup>th</sup> May</li> <li>• 6<sup>th</sup> July</li> <li>• 17<sup>th</sup> August</li> <li>• 5<sup>th</sup> October</li> <li>• 16<sup>th</sup> November</li> <li>• 14<sup>th</sup> December – SOCIAL</li> </ul>		MT

# Environmental Working group for Worsbrough Ward Alliance



<b>Date &amp; Time:</b>	Wednesday 24th May 5.30pm
<b>Location:</b>	Worsbrough Library

1. Welcome and Introductions / attendees		
<b>Chair Person:</b>	Kath Evans (KE)	
<b>CDO:</b>	Michelle Toone (MT)	
<b>Attendees</b>	Esther Parnham (EP) Cllr Lodge (JL) Mireille Eastwood (ME) Gordon Smith (GS) Cllr Roy Bowser (RB) Adam Roberts – TWIGGS	
<b>Guest:</b>	N/A	
2. Apologies for absence		
Cllr Clarke (JC) John Partridge – Community Safety Officer (JP) Sherry Holling (SH) Susan Harrison (		
3. Notes of the last meeting	Action/ Decision	Action Lead
Item 9 – AOB: Central Area Clean and Green Workshop Feedback – amendment to wording.  The notes of the last meeting were agreed as a true and accurate record.	N/A	MT
4. TWIGGS upcoming workdays	Action/ Decision	Lead
<b>Suggested areas of focus</b> KE & EP meeting with Scott on June 1st to look at areas listed below, as suggested by the group <ul style="list-style-type: none"> <li>• Ginnels Ravensholt – Access issues for people on mobility scooters.</li> <li>• Lobwood Ginnel – Litter and overgrowth</li> <li>• Bunker steps at Bankend - Litter and overgrowth</li> <li>• Walbrook steps and banking – This is BH land and needs following up with relevant BH officer extend fencing.</li> <li>• Highstone Road – litter and cutting back</li> <li>• Whitehouse estate - Litter and cutting back</li> <li>• Worsbrough Village – AR part of the WhatsApp Group and working with residents on suggested areas of work.</li> </ul>	KE & EP to feedback to group on outcome of meeting.	KE & EP

	<p><b>Dale Park update</b> AR gave an update on the work being done in Dale Park: Twiggs are currently working with a new volunteer in Dale Park. The volunteer/ resident has been referred from BMBC Employability and volunteering service. Tasks being undertaken include reinstating paths and cutting back the encroaching grass, cutting back overgrowth to improve lines of visibility and make access easier around the entrances. This activity is happening on a weekly basis – Thursday afternoons 1pm – 3pm. MT asked if this was open and advertised to other volunteers/ residents in the area. AR stated they were working with Mitch from Barnsley College until the end of August. Sessions are not currently open to others to join due to the additional needs of the new volunteer(s).</p>	<p>Twiggs to continue to provide updates.</p>	<p>AR / KE/ EP / MT</p>
	<p><b>Bus stop Ward Green</b> EP complimented Scott on the work he has done at the bus stop at Ward Green.</p>	<p>AR to feedback</p>	<p>AR</p>
	<p><b>Foam Treatment</b> The group asked if the foam treatment could be used to clear the weeds on streets and roads as it has been done in parks. AR stated this wasn't part of the Central Area contract and Parks Services paid for this treatment.</p>	<p>N/A</p>	<p>N/A</p>
	<p><b>Twiggs schedule of works calendar</b> KE asked about the monthly schedule for the Ward being sent out to volunteers and stake holders in advance. AR stated fewer volunteer events had taken place this month, so the schedule hadn't been done. However, it will be reinstated for the upcoming month.</p>	<p>AR to circulate monthly schedule to group as well as mailing list.</p>	<p>AR</p>
	<p><b>Process for feeding in requests / suggested areas of work</b> JL suggested a google form to consult the community once every 12-16 weeks. This will enable the group to have a better understanding of local need. Good mix of volunteer and community led initiatives.  KE asked if the process for feeding in suggestions/ making requests for work differed in each Ward? How does it differ from other wards? AR said a lot of requested came througher followers on Facebook, volunteers and Elected Members. Twiggs will signpost or set up volunteer workdays  EP asked about regular support to other groups. Added value for volunteers.</p>	<p>MT to create google form. Quarterly. Align with seasons – base work around seasons.  Requests/ suggestions and upcoming activities to be shared at these meeings to reduce duplication and ensure that all interested stakeholders are informed of what is happening  Twiggs to continue to support volunteers by doing what volunteers are unable to do such as using power tools, extensive cutting back to</p>	<p>MT/ AR/ ALL</p>



		provide access to historic litter etc  MT to invite Twiggs to summer Roadshows	
<b>5. Matters arising</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<b>Mill Academy banking A61</b> KE reported that no progress has been made on the banking. The area is still overgrown and littered with rubbish.	MT to re contact MH for an update	MT
	<b>Bins</b> Update from MH – WWA bins prioritised once all Wards in the Borough have been consulted. As soon as this is done the Worsbrough bins will be installed	MT to follow progress of Ward consultations with MH	MT
	<b>WAF for insurance</b> The funds have already been agreed in principle. The WAF application will be ratified at tomorrows, Thursday 25th May, Ward Alliance Meeting	MT to move application through approval process	MT
	<b>John Partridge – Update on Joint Action Day</b> No update available as JP not present at meeting	MT to follow up wit JP	MT
	<b>Hanging Baskets</b> EP shared frustrations over lack of information whilst the lamppost Audit has taken place. EP identified 120 possible lampposts in anticipation of some lampposts being rated as unusable. The audit has been completed and Worsbrough are able to go ahead with the 95 hanging baskets as proposed for the summer 2023 scheme.  Additional costs have been incurred due to having to relocate existing brackets to new lampposts. The total cos of this is £181. EP enquired if £150 could be sought from the WA to contribute towards this with the remianing £31 being taken from the £5 uplift funds.	MT thanked EP for all the work she has and continues to do to ensure the scheme goes ahead.  MT to take the request to the next WA meeting for a decision.	EP  MT
	<b>Berneslai Homes Walk Abouts</b> RB informed the group that BH have had chnages to teams and a new Neighbourhood Housing Team were in post.	RB to find out about walkabout dates	RB
<b>6. Upcoming Workdays</b>		<b>Action/ Decision</b>	<b>Lead</b>
	<b>25 May – TPT Glasshouse Crossing</b> – split group to start from west street and Boatmans Rest  <b>15<sup>th</sup> June – Thickett Lane and surrounding areas</b> - Joint action day with Safer	Details to be circulated by WTG via usual methods of email and Whatapp MT to follow up with JP re 15 <sup>th</sup>	KE/ EP / MT
<b>7. Action Plan update</b>			
	<b>John Partridge – Joint Action Day</b> Update given under matter arising	N/A	N/A
	<b>Hanging Baskets</b> Update given under matters arising	N/A	N/A

9. AOB			
	<p><b>Litter &amp; Environmental Crime Strategy Update</b></p> <p>EP &amp; KE attended. MH gave an update on budgets.</p> <p>New website has been launched. It is intended as a one stop shop for anyone interested in making environmental improvements to their local area.</p> <p>The grass cutting schedule has been released. Information is generic i.e. no details of sites just general areas being done on a week by week basis. The group felt this was a step in the right direction.</p> <p>The forum have also been working on a business survey to supermarkets and fast food outlets and takeaways – this information will feed into an environmental workshop being held on 14<sup>th</sup> July, and feed into the litter strategy.</p> <p>EP &amp; KE said the forum was an interesting experience and they felt things were moving forward and they were being listen to. The forum isn't representative of all Area Councils in the Borough as no representation from Penistone or Dearne.</p> <p>EP &amp;KE Steph Lee from BMBC comms was fantastic.</p>	KE& EP to provide updates	KE/EP
	<p><b>Additional priorities – way forward</b></p> <p>Discussed under item 4 Twiggs update.</p>		
12. Date & time of next meetings			
	<p><b>Meetings held Wednesday, 5.30pm at Worsbrough Library</b></p> <p>5th July</p>		

# Ward Alliance Meeting



Worsbrough Ward Alliance  
Bringing a Community Together

<b>Date &amp; Time:</b>	Thursday, 25th May 2023 @ 5.30 pm
<b>Location:</b>	Worsbrough Library

1. Welcome and Introductions / attendees			
<b>Chairperson:</b>	Cllr John Clarke (JC)		
<b>CDO:</b>	Michelle Toone (MT)		
<b>Secretary:</b>	N/A		
<b>Committee Members:</b>	Cllr Jake Lodge (JL) Cllr Roy Bowser (RB) Tracey Hamby (TH) Mireille Eastwood (ME)		
<b>Guest:</b>	Hayley Youell (HY) Lorna Szkliniarz from Creative Recovery (CR)		
2. Apologies for Absence			
Sherry Holling (SH) Alan Littlewood (AL) Liz Barton (LB) LB has submitted her resignation. Due new and existing commitments she no longer has the capacity to attend meetings or be involved as much as she would like.			
3. Declaration of pecuniary and non-pecuniary interest			
None declared			
4. Notes of Last Meeting		Action/Decision	Action lead
Agreed as a true and accurate record.		All	MT
5. Matters arising		Action/Decision	Action lead
Deferred until next meeting due to time constraints.		N/A	N/A
6. Creative Recovery – Guest speakers			
HY & LS have been invited to the meeting by JC to give an update on the work they are doing in the area. Creative Recovery is currently funded by the Central Area Council with match funding from the Arts Council. HY updated the group on Creative Recovery's core purpose which is finding creative approaches to support people to improve their mental health and wellbeing. This includes people that might be struggling with addictions. They have previously delivered successful projects in Stairfoot, Central and Kingstone Wards and are now focusing resources on Worsbrough and Dodworth. Following a meeting with MT, LS has already made		WA Members asked to think about the different geographic and demographic area of the Ward and put forward suggested areas of focus at the next meeting which can then be fed back to LS	ALL

	<p>connections with several different venues and key people in the area including St Thomas Church, the Lew Whitehead Community Centre, Coffee and Conversation and Men in Sheds and the She Shed project.</p> <p>A discussion took place around different areas of the Ward and where might benefit from Creative Recovery's presence.</p> <p>RB spoken about high suicide rates in young adult males and asked if this demographic could be supported. HY said there were targeted approaches to suicide prevention and work was already being done by CR but not specific to Worsbrough.</p>		
<b>7. Ward Alliance Budget 2023/2024</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p><b>Total allocation for 2023/2024:</b></p> <ul style="list-style-type: none"> <li>• Main Fund = £ 13,355.33</li> <li>• Engagement Fund = £ 3,330.11</li> </ul>	N/A	MT
<b>8. WAF Applications/ Potential spend</b>		<b>Action/ Decision</b>	<b>Action lead</b>
a.	<p><b>Worsbrough Tidy Group - £319.24</b></p> <p>Group insurance for 3 years</p>	Agreed in full	MT
b.	<p><b>Small Sparks Knit &amp; Natter Group – £150.00</b></p> <p>The funds will be used to purchase tools and materials for basic starter kits. To help alleviate any financial barriers to people attending the group</p>	Agreed in full ME allocated Buddy	MT
c.	<p><b>Telecoms Box Art Project - £75</b></p> <p>Funds to cover the cost of a commissioned video to support the delivery of a workshop with Barnsley Academy students.</p>	Agreed in full Funds to be taken from the WA engagement budget	MT
d.	<p><b>Sponsored Hanging Basket Scheme - £150</b></p> <p>Contribution towards the overall, unexpected additional cost associated with relocating hanging basket brackets following the boroughwide lamppost audit.</p>	Agreed in full Funds to be taken from the WA engagement budget	MT
<b>9. WAF Monitoring</b>			
a.	<p><b>Bankend Primary – Herb Garden</b></p> <p>JC visited the school and was shown the raised beds. JC said the area looked really well kept and inviting. The school will be working with Twiggs to plan the beds.</p>	JC invited to return when the beds have been planted.	JC
<b>10. Area Council Update</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Deferred until next meeting	JC to continue to provide updates	JC
<b>11. Current/Ongoing Ward Actions</b>		<b>Action/Decision</b>	<b>Action lead</b>
a.	<p><b>Worsbrough Local History Day/ Heritage Trail</b></p> <p>The next meeting of the working group is scheduled to take place on Monday 5<sup>th</sup> June, 10am at Worsbrough Miners Welfare. MT proposed the event could be an opportunity to gather oral history recordings from willing attendees and capture people's stories of life in Worsbrough in the past. RB said he had recently been</p>	MT to continue to facilitate working group meetings. WA members welcome to join the meetings.	MT/ planning committee

	listening to a series called Voice from the Past, he found it fascinating and is in favour of MTs proposal.		
<b>b.</b>	<p><b>Telecoms Boxes</b></p> <p>MT updated the group on progress. The workshop with Barnsley Academy students went ahead on Wednesday 17th May. Unfortunately due to a family bereavement the commissioned artist, Patrick Murphy (PM), was unable to facilitate the session. In addition the history group volunteers were also no longer available to support. As the school were keen to still go ahead with the session in some form MT and colleague Craig Aubrey stepped in to facilitate it. MT contacted Joshua Daniels (JD), (the historian and film maker that attended the last Worsbrough Local History Day and produced the film FOC) to support with the history element. JD was unable to attend on the day but did produce a short video that gave context to the project brief that PM had produced. The session went well and students are now starting to produce artwork for inclusion in the overall design.</p>	MT to follow up on permissions from BT and continue to liaise with school and artist to progress the project.	MT
<b>c.</b>	<p><b>Environmental Working Group</b></p> <p>Notes circulated as part of WA papers</p>	MT to continue to facilitate meetings and share meeting notes	MT/ EWG
<b>d.</b>	<p><b>Summer Road Shows</b></p> <p>The roadshows will be an opportunity for the WA to connect with the community and consult them on the current WA priorities and find out what is most important to residents.</p> <p>MT suggested the WA pay for the Reds in the Community Summer Sports Van to attend the sessions and provide activities for attendees.</p> <p>The Road Shows will take place Wednesdays 11am – 1pm at Bankend park, Ward Green park, Park Road rec and Dale park on the following dates:  2nd August – Bankend Park  9th August – TBD  16th August – TBD  23rd August – TBD</p> <p>In addition to the sports Van the roadshow on the 2nd will also include the Ramp Up equipment and representatives from Safer Communities team, Public Health and Game Changer.</p> <p>A further date for Worsbrough Village will be identified and agreed at the next meeting.</p> <p>Sessions will also include a food offer.</p>	<p>MT to circulate info once details have been confirmed.</p> <p>WA reps to let MT know which dates they are available to support.</p> <p>WA reps to engage with attendees, promote WA and consult on priorities.</p> <p>Mt to use working budget</p>	MT / ALL
<b>13. Upcoming Activities/ Areas of Focus</b>			
<b>a.</b>	<p><b>Action Plan/ Forward Planning</b></p> <p>Deferred until after the Summer Roadshows</p>	N/A	N/A
<b>14. AOB</b>		<b>Action/Decision</b>	<b>Action lead</b>

a.	<b>Big Cheque</b> RB enquired if the new promotional cheque was ready. MT confirmed the cheque had been collected and was ready for use. Transportation of the cheque will require a large car.	N/A	N/A
<b>11. Dates and times of future meetings</b>		<b>Action/Decision</b>	<b>Action lead</b>
	The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will be additional meetings in between with various working groups.  All meetings are Thursdays, 5.30pm at Worsbrough Library: <ul style="list-style-type: none"> <li>• 6<sup>th</sup> July</li> <li>• 17<sup>th</sup> August</li> <li>• 5<sup>th</sup> October</li> <li>• 16<sup>th</sup> November</li> <li>• 14<sup>th</sup> December – SOCIAL</li> </ul>		MT

## BARNSLEY METROPOLITAN BOROUGH COUNCIL

### Central Area Council Meeting

DATE: 19 July 2023

### Report of Central Area Council Manager

Officer Contact: Lisa Phelan & Sarah Blunkett

Tel. No: 01226 775707

Submission Date: 7 July 2023

#### 1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2023-2024. This forms the report for the financial year and remaining allocations carried forward from the financial period 2023-2023.

#### 2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

#### 3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

#### 4. Commitments to Date

4.1 A breakdown of the approved CAC spend for the 2023-2024 financial year, is attached at Appendix 1.

4.2 Ward Alliances continue to review priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

### Ward Alliance Fund Budget Overview

#### **2023-2024 Ward Funding Allocations**

For 2023-24 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2022-23 Ward Alliance Fund has been combined and added to the 2023-24 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

**CENTRAL WARD ALLIANCE**

For the 2023-24 financial year the Ward Alliance have the following available budget.

£14,669.00 Carried forward from 2022-23  
 £10,000.00 Base allocation 2023-24  
**£24,669.00 Total available funding**

<b>Ward Alliance Fund Project</b>	<b>Funds Allocated</b>	<b>Underspend/ Funds returned</b>
Central Small Sparks Budget top up	£360.00	
Hanging Basket Sponsorship (2 Baskets)	£200.00	
Litter Picking Equipment	£1,710.00	
Summer Sports Van	£375.00	
<b>Total Remaining</b>	<b>£22,024.00</b>	



**DODWORTH WARD ALLIANCE**

For the 2023-24 financial year the Ward Alliance have the following available budget.

£ 8,312.66 Carried forward from 2022-23  
 £10,000.00 Base allocation 2023-24  
**£18,312.66 Total available funding**

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Wharnccliffe Craft Group Electronic Equipment	£350.00	
Secretary Payment Apr-Jun	£125.00	
<b>Total Remaining</b>	<b>£17,837.66</b>	

**KINGSTONE WARD ALLIANCE**

For the 2023-24 financial year the Ward Alliance have the following available budget.

£ 8,824.23 Carried forward from 2022-23  
 £10,000.00 Base allocation 2023-24  
**£18,824.23 Total available funding**

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Festival of Flowers	£250.00	
Events Budget Top Up	£1,308.00	
Worsborough Common Primary School Junior Wardens	£1,800.00	
Worsborough Common Community Association Summer at WCCA event	£1,306.00	
<b>Total Remaining</b>	<b>£14,160.23</b>	

### STAIRFOOT WARD ALLIANCE

For the 2023-24 financial year the Ward Alliance have the following available budget.

£ 9,724.10 Carried forward from 2022-23  
 £10,000.00 Base allocation 2023-24  
**£19,724.10 Total available funding**

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
St Andrews Church Room Hire	£240.00	
D H Marrion Installation of Defib storage unit	£631.06	
Contribution to Defib Project		£1,100.00
Ardsley Bowling Club	£400.00	
<b>Total Remaining</b>	<b>£19,553.04</b>	

### WORSBROUGH WARD ALLIANCE

For the 2023-24 financial year the Ward Alliance have the following available budget.

£ 8,745.33 Carried forward from 2022-23  
 £10,000.00 Base allocation 2023-24  
**£18,745.33 Total available funding**

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Art History Project Intergenerational Telecoms Box	£1,500.00	
Community Notice Board Replacement	£895.00	
Worsbrough Bank End Primary School Enterprise Challenge	£995.00	
Engagement Budget Top Up	£2,000.00	
Worsbrough Tidy Group Insurance	£319.24	
<b>Total Remaining</b>	<b>£13,036.09</b>	